



PHIL BREDESEN
GOVERNOR

**STATE OF TENNESSEE
DEPARTMENT OF EDUCATION**
DIVISION OF SPECIAL EDUCATION
7th FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380

TIMOTHY K. WEBB, Ed.D.
COMMISSIONER

LEA COMPREHENSIVE APPLICATION FOR SPECIAL EDUCATION SERVICES

Tennessee Code Annotated §49-10-302
Public Law 94-142, as amended
Public Law 105-17, as amended
Public Law 108-446

TO BE COMPLETED BY LOCAL SCHOOL SYSTEM

Compliance Assurance and Statistical Information		July 1, 2009 – September 30, 2010
School System:	Meigs County	
Director of Schools:	Donald Roberts	
	Signature	Date
E-Mail Address:	don@meigscounty.net	
Name of Program Contact Person:	G. David Brown	
E-Mail Address:	david@meigscounty.net	
Address:	PO Box 1039 Decatur 37322	Telephone No.: 423.334.5793

TO BE COMPLETED BY THE STATE DEPARTMENT OF EDUCATION

Amount of IDEA, Part B Funds Approved:	\$ 441,067.52	Permissive Use of Funds Requested for:
Amount of Preschool Grant Funds Approved:	\$ 14,212.76	A B C
Signature (Authorized State Department of Education Official)		Date

Must be submitted to your Management Consultant before July 1, 2009.

TCA 49-10-302 Section 612 (a) (11)ED – 1811/ Rev 1/2009Department of Education

LEA: MEIGS CO

COMPLIANCE ASSURANCES FOR USE OF IDEA FUNDS

The applicant hereby certifies to the Commissioner of Education that the representation made in this application properly reflects the projected pupils, personnel, and expenditures to be incurred in the operation of the special education program for pupils with disabilities conducted within the school system, that the expenditures for services and goods will be made exclusively for the benefit of pupils which meet the eligibility criteria established by the Department of Education, and that personnel assignments and other documentation of expenses will be readily available for audit. All records necessary to ensure the correctness of the information provided by the agency will be kept five years beyond the final reporting date and access to such records will be provided to the State Department of Education.

The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA meets each of the following conditions:

1. Special Education and Related Services will be provided in compliance with the established Tennessee Rules, Regulations & Minimum Standards.
2. The LEA, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §612.
 - a. A free appropriate public education (FAPE) is available to all children with disabilities, as defined under §602(3) and who have a current individual education program (IEP), residing in the State between the ages of 3 through 21, inclusive, including children with disabilities who have been suspended or expelled from school. 612(a)(1)
 - b. The LEA has established a goal of providing full educational opportunity to all children with disabilities and a detailed timetable for accomplishing that goal. 612(a)(2)
 - c. All children with disabilities residing in the LEA, including children with disabilities who are homeless children, or are wards of the State, and children with disabilities attending private schools within the LEAs jurisdiction, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. 612(a)(3)
 - d. An individualized education program (IEP), or an individualized family service plan (IFSP), that meets the requirements of section 636(d), is developed, reviewed and revised for each child with a disability in accordance with section 614(d). 612(a)(4)
 - e. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. 612(a)(5)(A)
 - f. Children with disabilities and their parents are afforded the procedural safeguards required by §615. 612(a)(6)
 - g. Children with disabilities are evaluated in accordance with subsections (a) through (c) of § 614. 612(a)(7)
 - h. LEAs will comply with §617(c) relating to the confidentiality of records and information. 612(a)(8)
 - i. Children participating in early intervention programs assisted under Part C, and who will participate in preschool programs will experience a smooth and effective transition consistent with §637(a)(9). LEAs will participate in transition planning conferences arranged by the Lead Agency under §635(a)(10) and an IEP or, if consistent with sections 614(d)(2)(B) and 636(d), and IFSP will be developed and implemented by the third birthday. 612(a)(9)
 - j. Ensure that all requirements under §612(a)(10) regarding Children In Private Schools are being carried out in a manner consistent with the statute.
 - k. Ensure that all requirements under T.C.A. §49-10-107, T.C.A. §49-10-305 and T.C.A. §49-10-701, regarding Contracts for Special Education Services are being carried out in a manner consistent with the statute.
 - l. The LEA shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of § 612(a)(14) and § 2122 of the Elementary and Secondary Education Act of 1965. 613(a)(3)

LEA: MEIGS CO

- m. This LEA will either choose to coordinate with the National Instructional Materials Access Center when purchasing print instructional materials in accordance with section 612(a)(23) or will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. 613(a)(6)
- 3. The LEA shall provide the SEA with information necessary to enable the SEA to carry out its duties under this part, including, with respect to Sections 612(a)(15) and 612 (a)(16), information relating to the performance of children with disabilities participating in programs carried out under this part. 613(a)(7)
- 4. The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of such agency under this part. 613(a)(8)
- 5. The LEA shall cooperate under section 1308 of the Elementary and Secondary Education Act of 1965 to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding such children. 613(a)(9)
- 6. Subject to section 613(b)(3), the LEA application submitted to the SDE shall remain in effect until the LEA submits to the SDE such modifications as the LEA determines necessary. 613(b)(2)
- 7. Ensure that all requirements under §613(a)(5) regarding treatment of Charter Schools and their students are being carried out in a manner consistent with the statute.
- 8. Children with disabilities served with IDEA funds shall be counted in the same manner as children without disabilities to supplement the academic program funds earned and paid from the Basic Education Program. TRR&MS 0520-1-9-.03 (3)(a)
- 9. Funds provided under IDEA will be used to pay the excess cost of providing special education and related services to children with disabilities; shall be used to supplement the State, Local and other Federal funds and not to supplant such funds; and shall not be used, except as provided in §613(a)(2)(B)-(C) to reduce the level of expenditures. §613(a)(2)(A)and §612(a)(17), TRR&MS 0520-1-9-03(2)(k)(4)
- 10. According to Rule 0520-1-9-14(6)(a), procedures for providing an independent education evaluation (IEE) upon parental request have been submitted and approved to the Department of Education. Any future revision to the IEE procedure will be submitted to the Department for approval.
- 11. According to TCA 9-1-104 (a) & (b) *Maximum class size*, our LEA case load and class size standards have been submitted and approved by the Department. There have been no changes since the original submission. (The State will review LEA caseload and class size standards for compliance.) Any future LEA updates or revisions will be submitted to the Division of Special Education for approval and for reference purposes.
- 12. Children with disabilities served with IDEA funds have at least the same average amount spent on them, from sources other than Part B, as do the children in the school system taken as a whole. TRR&MS 0520-1-9-.03 (3)(a)(b)

June 15,2009

Signature of Director of Schools

Date

LEA: Meigs County

**A. Children With Disabilities To Receive
Free Appropriate Public Education Services from the School System
2008-2009**

DISABILITY	(1) Within School System		(2) Contractual Agreement		(3) Total to Receive FAPE		(4) # Receiving Special Transportation		(5) # Private School Students Placed by LEA Receiving Services		Placed by Parents			
	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21
Autism		2			0	2								
Blind					0	0								
Deaf-Blindness					0	0								
Deafness					0	0								
Developmental Delay	5	14			5	14								
Emotional Disturbance		4			0	4								
Hearing Impairments					0	0								
Intellectually Gifted		24			0	24								
Language Impairments	8	42			8	42								
Mental Retardation		18			0	18			2					
Multiple Disabilities		3			0	3			3					
Orthopedic Impairments	1	3			1	3			1					
Other - Functional Delay		20			0	20			2					
Other - Health Impairments		55			0	55			1					
Specific Learning Disabilities		81			0	81			1					
Speech Impairment	18	90			18	90								
Traumatic Brain Injury		1			0	1			1					
Visual Impairments		1			0	1								
TOTAL	32	358	0	0	32	358	0	11	0	0	0	0	0	0
	Grand Total				390									

T.C.A.49-10 302 (a)(2)(A)(B)
TRR & MS 0520-1-9-03 (1)(k)(1)

LEA:MEIGS CO

B.1 *OPTIONS TO BE PROVIDED* AGES 3 – 5*

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	TOTAL
2	25	1			4					32

B.2 *OPTIONS TO BE PROVIDED* AGES 6 -21*

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6**	OPTION 7	OPTION 8***	OPTION 9	OPTION 10	TOTAL
46	147	64	32	49	4	53	4			399

* This is a **duplicated count** and should reflect both primary and one secondary option of service.

** For each option 6 student there is at least $\frac{1}{2}$ FTE of an education assistant or interpreter position budgeted in general purpose funds.

***Since Option 8 includes 2 related services, students reported in Option 8 should not be reported in another Option.

Do not place 0's in columns with no students.

TRR & MS 0520-1-9-03 (1)(k)

LEA: Meigs County

C. FINANCIAL INFORMATION

1. PERMISSIVE USE OF FUNDS

AFTER reading the requirements on the corresponding form, please answer yes or no to each of the following items (A, B, and C). Any yes response requires completion of a corresponding form that follows. If no is answered on all three items, continue completing the application and disregard the attached forms for these permissive programs.

 Yes X No A. **Adjustment to Local Effort in Certain Fiscal Years.** IDEA 04 allows a LEA to reduce state and local maintenance of effort by up to 50% of the increase in IDEA funds from the previous year if those funds are used to provide activities authorized under ESEA. If the LEA wishes to reduce MOE, it must use the attached form to calculate the maximum amount available for this purpose (Page 5A) and indicate how these funds will be used (Page 5A(1)).

There are limitations to this adjustment. If the LEA is also electing to take funds under Coordinated Early Intervening Services, this reduces the amount of funds available for the reduction of MOE. Also, any LEA identified as not meeting requirements in the State's APR, is prohibited by law from reducing its maintenance of effort figures.

 Yes X No B. **Permissive Use of IDEA funds for Schoolwide Program.** IDEA allows a LEA to use funds to carry out a schoolwide program under Section 1114 of ESEA. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met. *(Use form on Page 5B)*

 Yes X No C. **Permissive Use of IDEA funds for Coordinated Early Intervening Services.** IDEA allows a LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement Coordinated Early Intervening Services, which may include interagency financing structures, for students in kindergarten through grade 12 (with particular emphasis on students in kindergarten through grade 3) who have **not been identified** as needing special education or related services but who need additional academic and behavioral support to succeed in a general education environment.
(Use form on Page 5C)

NOTE: If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Coordinated Early Intervening Services (Section 618 (d)(2)(B)). The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" **Adjustment to Local Effort** (above).

If an applicant utilizes these funds, you must show the calculations on the corresponding form.

C. FINANCIAL INFORMATION

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO 71200	EXPENDITURES INSTRUCTION (71000) SPECIAL EDUCATION PROGRAM (71200)	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
116	Teachers	578,525.00	13				
117	Career Ladder Program	8,000.00	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
127	Career Ladder Extended Contracts	4,000.00	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
128	Homebound Teachers	2,000.00	0.25				
162	Clerical Personnel						
163	Educational Assistants	63,235.00	5	185,955.00	12		
171	Speech Pathologist			41,450.00	1		
189	Other Salaries & Wages (Specify)						
195	Certified Substitute Teachers	800.00	0.05				
198	Non-Certified Substitute Teachers	3,000.00	0.3				
201	Social Security	40,750.00	XXXXXXX	11,610.00	XXXXXXX	XXXXXXX	XXXXXXX
204	State Retirement	37,765.00	XXXXXXX	2,895.00	XXXXXXX	XXXXXXX	XXXXXXX
206	Life Insurance		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
207	Medical Insurance		XXXXXXX	9,000.00	XXXXXXX	XXXXXXX	XXXXXXX
208	Dental Insurance		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
210	Unemployment Compensation		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
212	Employer Medicare	9,535.00	XXXXXXX	3,300.00	XXXXXXX	XXXXXXX	XXXXXXX
299	Other Fringe Benefits (Specify)		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
310	Contracts With Other Public Agencies		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
311	Contracts With Other School Systems		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
312	Contracts With Private Agencies		XXXXXXX	26,500.00	XXXXXXX	XXXXXXX	XXXXXXX
322	Evaluation & Testing		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
330	Operating Lease Payments		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
336	Maintenance And Repair Services - Equipment		XXXXXXX	3,000.00	XXXXXXX	XXXXXXX	XXXXXXX
356	Tuition		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
369	Contracts for Substitute Teachers - Certified		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
370	Contracts for Substitute Teachers - Non-		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
399	Other Contracted Services (Specify)		XXXXXXX	8,000.00	XXXXXXX	12,000.00	XXXXXXX
429	Instructional Supplies & Materials	1,250.00	XXXXXXX	10,500.00	XXXXXXX	2,212.76	XXXXXXX
449	Textbooks		XXXXXXX	2,500.00	XXXXXXX	XXXXXXX	XXXXXXX
499	Other Supplies & Materials (Specify)		XXXXXXX	9,877.52	XXXXXXX	XXXXXXX	XXXXXXX
535	Fee Waivers		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
599	Other Charges (Specify)		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
725	Special Education Equipment		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
71200	TOTAL EXPENDITURES	748,860.00	XXXXXXX	314,587.52	XXXXXXX	14,212.76	XXXXXXX

Special Education Expenses Only
 FTE Positions: Full time equivalency – **use two decimals**.
 Line item substitutions or additions shall NOT be made.

TRR&MS 0520-1-9-03 (2) (k) (7)
 0520-1-9-03 (1) (k) (2)
 EDGAR Sect 80.20 (a) (2)
 (Subpart C) (b) (4)

Comment [B1]: Brenda, this needs to be 314,587.52. Can you work your magic on it? Please and thank you.

C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures

Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
72120	SUPPORT SERVICES (72000) STUDENTS (72100) HEALTH SERVICES (72120)						
131	Medical Personnel			19360	1		
189	Other Salaries & Wages (Specify)						
201	Social Security		XXXXXXX	1205	XXXXXXX	XXXXXXX	XXXXXXX
204	State Retirement		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
206	Life Insurance		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
207	Medical Insurance		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
208	Dental Insurance		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
210	Unemployment Compensation		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
212	Employer Medicare		XXXXXXX	285	XXXXXXX	XXXXXXX	XXXXXXX
299	Other Fringe Benefits (Specify)		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
307	Communication		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
330	Operating Lease Payments		XXXXXXX		XX XX XXX	XXXXXXX	XXXXXXX
336	Maintenance & Repair Services-Equipment		XXXXXXX		XX XX XXX	XXXXXXX	XXXXXXX
348	Postal Charges		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
355	Travel		XXXXXXX	500	XXXXXXX	XXXXXXX	XXXXXXX
399	Other Contracted Services (Specify)		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
413	Drugs & Medical Supplies		XXXXXXX	1000	XXXXXXX	XXXXXXX	XXXXXXX
499	Other Supplies & Materials (Specify)		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
524	In-Service/Staff Development		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
599	Other Charges (Specify)		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
735	Health Equipment		XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX
72120	TOTAL EXPENDITURES	0	XXXXXXX	22350	XXXXXXX	0	XXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – **use two decimals**.Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

LEA: Meigs County

C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
72220	SUPPORT SERVICES (72000) INSTRUCTIONAL STAFF (72200) SPECIAL EDUCATION PROGRAM STAFF (72220)						
105	Supervisor/Director	28480	0.6	21355	0.4		
117	Career Ladder Program	4000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
124	Psychological Personnel						
127	Career Ladder Extended Contracts	4000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
135	Assessment Personnel	48710	1	12000	0.25		
161	Secretary(s)			25960	1		
162	Clerical Personnel						
171	Speech Pathologist (Supervisory)						
189	Other Salaries & Wages (Specify)						
196	In-Service Training		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
201	Social Security	5285	XXXXXXX	2935	XXXXXXX	XXXXXXX	XXXXXXX
204	State Retirement	5470	XXXXXXX	1375	XXXXXXX	XXXXXXX	XXXXXXX
206	Life Insurance		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
207	Medical Insurance		XXXXXXX	2000	XXXXXXX	XXXXXXX	XXXXXXX
208	Dental Insurance		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
210	Unemployment Compensation		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
212	Employer Medicare	1240	XXXXXXX	690	XXXXXXX	XXXXXXX	XXXXXXX
299	Other Fringe Benefits (Specify)		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
307	Communication		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
308	Consultants		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
330	Operating Lease Payments		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
336	Maintenance & Repair Services -Equipment		XXXXXXX	2000	XXXXXXX	XXXXXXX	XXXXXXX
348	Postal Charges		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
355	Travel	1505	XXXXXXX	4000	XXXXXXX	XXXXXXX	XXXXXXX
399	Other Contracted Services (Specify)		XXXXXXX	8500	XXXXXXX	XXXXXXX	XXXXXXX
499	Other Supplies & Materials (Specify)		XXXXXXX	2500	XXXXXXX	XXXXXXX	XXXXXXX
524	In-Service/Staff Development		XXXXXXX	500	XXXXXXX	XXXXXXX	XXXXXXX
599	Other Charges (Specify)		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
790	Other Equipment (Specify)		XXXXXXX	5000	XXXXXXX	XXXXXXX	XXXXXXX
72220	TOTAL EXPENDITURES	98690	XXXXXXX	88815	XXXXXXX	0	XXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

LEA: Meigs County

C. FINANCIAL INFORMATION (continued)
2. Estimated Expenditures for Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEAPART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
72710	SUPPORT SERVICES (72000) STUDENT TRANSPORTATION (72700) TRANSPORTATION (72710)						
105	Supervisor/Director						
142	Mechanic(s)						
146	Bus Drivers			14 380	1		
162	Clerical Personnel						
189	Other Salaries & Wages (Specify)						
196	In-Service Training						
201	Social Security	XXXXXXX	755	XXXXXXX		XXXXXXX	
204	State Retirement	XXXXXXX		XXXXXXX		XXXXXXX	
206	Life Insurance	XXXXXXX		XXXXXXX		XXXXXXX	
207	Medical Insurance	XXXXXXX		XXXXXXX		XXXXXXX	
208	Dental Insurance	XXXXXXX		XXXXXXX		XXXXXXX	
210	Unemployment Compensation	XXXXXXX		XXXXXXX		XXXXXXX	
212	Employer Medicare	XXXXXXX	180	XXXXXXX		XXXXXXX	
299	Other Fringe Benefits (Specify)	XXXXXXX		XXXXXXX		XXXXXXX	
307	Communication	XXXXXXX		XXXXXXX		XXXXXXX	
311	Contracts with Other School Systems	XXXXXXX		XXXXXXX		XXXXXXX	
312	Contracts with Private Agencies	XXXXXXX		XXXXXXX		XXXXXXX	
313	Contracts with Parents	XXXXXXX		XXXXXXX		XXXXXXX	
314	Contracts with Public Carriers	XXXXXXX		XXXXXXX		XXXXXXX	
315	Contracts with Vehicle Owners	XXXXXXX		XXXXXXX		XXXXXXX	
329	Laundry Service	XXXXXXX		XXXXXXX		XXXXXXX	
330	Operating Lease Payments	XXXXXXX		XXXXXXX		XXXXXXX	
338	Maintenance & Repair Service -	XXXXXXX		XXXXXXX		XXXXXXX	
340	Medical & Dental Services	XXXXXXX		XXXXXXX		XXXXXXX	
348	Postal Charges	XXXXXXX		XXXXXXX		XXXXXXX	
351	Rentals	XXXXXXX		XXXXXXX		XXXXXXX	
355	Travel	XXXXXXX		XXXXXXX		XXXXXXX	
399	Other Contracted Services (Specify)	XXXXXXX		XXXXXXX		XXXXXXX	
412	Diesel Fuel	XXXXXXX		XXXXXXX		XXXXXXX	
418	Equipment & Machinery Parts	XXXXXXX		XXXXXXX		XXXXXXX	
424	Garage Supplies	XXXXXXX		XXXXXXX		XXXXXXX	
425	Gasoline	XXXXXXX		XXXXXXX		XXXXXXX	
433	Lubricants	XXXXXXX		XXXXXXX		XXXXXXX	
450	Tires & Tubes	XXXXXXX		XXXXXXX		XXXXXXX	
453	Vehicle Parts	XXXXXXX		XXXXXXX		XXXXXXX	
499	Other Supplies & Materials (Specify)	XXXXXXX		XXXXXXX		XXXXXXX	
511	Vehicle & Equipment Insurance	XXXXXXX		XXXXXXX		XXXXXXX	
524	In-Service/Staff Development	XXXXXXX		XXXXXXX		XXXXXXX	
599	Other Charges (Specify)	XXXXXXX		XXXXXXX		XXXXXXX	
701	Administration Equipment	XXXXXXX		XXXXXXX		XXXXXXX	
729	Transportation Equipment	XXXXXXX		XXXXXXX		XXXXXXX	
72710	TOTAL EXPENDITURES	0	XXXXXXX	15 315	XXXXXXX	0	XXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – **use two decimals**

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

LEA: Meigs County

C. FINANCIAL INFORMATION (continued)

3. Estimated Expenditure Summary
Education for Students with Disabilities

14

ACCOUNT SERIES	EXPENDITURES	GENERAL PURPOSE FUND	IDEA	PRESCHOOL
71150	Alternative Schools			
71200	Special Education Program	748860	314587.52	14212.76
72120	Health Services		22350	
72130	Other Student Support			
72215	Alternative Instruction Program			
72220	Special Education Program Staff	98690	88815	
72410	Office of Principal			
72710	Transportation		15315	
99100-590	Transfer Out of Funds: Indirect Cost *	XXXXXXX		
99100-590	Permissive Use of Funds:	XXXXXXX	XXXXXXX	XXXXXXX
	A. Adjustment to Local Effort		XXXXXXX	XXXXXXX
	B. School Wide	XXXXXXX		XXXXXXX
	C. Early Intervening Services	XXXXXXX		XXXXXXX
TOTAL EXPENDITURES		847550	441067.52	14212.76

Indirect Cost Rate: _____

Note: Subtract out all expenditures for equipment prior to determining indirect cost amounts.

Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.

GENERAL PURPOSE FUND TOTAL SHALL MATCH TOTAL ON PAGE 16C

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Meigs County

Special Education Instruction Program

Acct. No.	Description	Justification	
71200			
116	Teachers	To pay for teachers working with SE students	
128	Homebound Teachers	To pay for homebound teachers working w/ SE students	
162	Clerical Personnel	To pay for SE clerical personnel	
X	163 Educational Assistants	To pay for SE educational assistants	
X	171 Speech Pathologist	To pay for SE speech pathologist	
	189 Other Salaries & Wages (Specify)		
	195 Certified Substitute Teachers	Certified Substitutes for SE teachers	
	198 Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers	
X	201 Social Security	Fringe benefits for above salaries	
X	204 State Retirement	Fringe benefits for above salaries	
	206 Life Insurance	Fringe benefits for above salaries	
X	207 Medical Insurance	Fringe benefits for above salaries	
	208 Dental Insurance	Fringe benefits for above salaries	
	210 Unemployment compensation	Fringe benefits for above salaries	
X	212 Employer Medicare	Fringe benefits for above salaries	
	299 Other Fringe Benefits (Specify)		
	310 Contracts with other Public Agencies	Contract with:	For:
	311 Contracts with other School Systems	Contract with:	For:
X	312 Contracts with Private Agencies	Contract with: LTVC	For: PT services to SE Students
	322 Evaluation & Testing	To evaluate and test S. E. students	
	330 Operating Lease Payments (Specify)		
X	336 Maintenance & Repair Services-Equipment	To maintain and repair SE equipment	
	356 Tuition	To pay tuition for SE students unable to afford it	
	369 Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers	
	370 Contracts for Substitute Teachers – Non-Certified	To pay actual contracts for non-certified SE substitute teachers	
X	399 Other Contracted Services (Specify)	Counseling and OT Services to SE Students	
X	429 Instructional Supplies & Materials	To purchase supplemental supplies/materials for the SE classroom	
X	449 Textbooks	To purchase supplementary textbooks for SE students	
X	499 Other Supplies & Materials (Specify)	To purchase supplemental supplies/materials for the SE classroom not related to any one specific IEP; personal hygiene items, office supplies, printed materials	
	535 Fee Waivers	To pay fees for SE students that cannot afford them	
	599 Other Charges (Specify)		
	725 Special Education Equipment *		

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Meigs County

Students Support Services/Health Services

Acct. No	Description	Justification
X 72120		
X 131	Medical Personnel	To pay for nurses, PT, etc. working with SE students
	189 Other Salaries & Wages (Specify)	
X 201	Social Security	Fringe benefits for salaries funded above
	204 State Retirement	Fringe benefits for salaries funded above
	206 Life Insurance	Fringe benefits for salaries funded above
	207 Medical Insurance	Fringe benefits for salaries funded above
	208 Dental Insurance	Fringe benefits for salaries funded above
	210 Unemployment Compensation	Fringe benefits for salaries funded above
X 212	Employer Medicare	Fringe benefits for salaries funded above
	299 Other Fringe Benefits (Specify)	
	307 Communication	SE communication costs
	330 Operating Lease Payments (Specify)	
	336 Maintenance & Repair Services-Equipment	To maintain and repair SE health related equipment
	348 Postal Charges	To pay for postal charges related to SE communication
X 355	Travel	Travel by SE medical employees to treat SE students
	399 Other Contracted Services (Specify)	
X 413	Drugs & Medical Supplies	To purchase medical supplies for SE students
	499 Other Supplies & Materials (Specify)	
	524 In-Service/Staff Development	In-service for SE medical personnel
	599 Other Charges (Specify)	
	735 Health Equipment (Specify)	

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page
IDEA, PART B

LEA: Meigs County

Support Services/Special Education Program

Acct. No. 72220	Description	Justification
x 105	Supervisor/Director	Pay salary for SE Supervisor/Director
	124 Psychological Personnel	To pay salary of SE psychologist
x 135	Assessment Personnel	To pay salary of SE assessment personnel
x 161	Secretary(s)	To pay salary of SE secretary
	162 Clerical Personnel	To pay salary of SE clerks
	171 Speech Pathologist (Supervisory)	To pay for SE speech pathologist for supervisory services
	189 Other Salaries and Wages (Specify)	
	196 In-Service Training	Pay for training of SE support staff
x 201	Social Security	Fringe benefits for above personnel
x 204	State Retirement	Fringe benefits for above personnel
	206 Life Insurance	Fringe benefits for above personnel
x 207	Medical Insurance	Fringe benefits for above personnel
	208 Dental Insurance	Fringe benefits for above personnel
	210 Unemployment Compensation	Fringe benefits for above personnel
x 212	Employer Medicare	Fringe benefits for above personnel
	299 Other Fringe Benefits (Specify)	
	307 Communication	SE communication costs
	308 Consultants	To pay consultants For:
	330 Operating Lease Payments (Specify)	
x 336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
	348 Postal Charges	To pay for postal charges for SE programs
x 355	Travel	Travel for SE support Staff For: Director/Assessment Personnel/
x 399	Other Contracted Services (Specify)	Counseling and other evaluation services for SE programs serving SE Students
		Materials to support staff and programs providing services to SE students for program support i.e. workbooks, other printed materials, and personal hygiene products
x 499	Other Supplies & Materials (Specify)	
x 524	In-Services/Staff Development	Staff development for SE support staff
	599 Other Charges (Specify)	
	790 Other Equipment (Specify)	

LEA: Meigs County

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page

IDEA, PART B

Transportation

	Acct. No. 72710	Description	Justification
	105	Supervisor/Director (Specify)	
	142	Mechanic(s)	
x	146	Bus Drivers	Special Education bus drivers to transport special education students
	162	Clerical Personnel	
	189	Other Salaries & Wages (Specify)	
	196	In-Service Training	In-service training for approved special education personnel above
x	201	Social Security	Fringe benefits for approved personnel above
	204	State Retirement	Fringe benefits for approved personnel above
	206	Life Insurance	Fringe benefits for approved personnel above
	207	Medical Insurance	Fringe benefits for approved personnel above
	208	Dental Insurance	Fringe benefits for approved personnel above
	210	Unemployment Compensation	Fringe benefits for approved personnel above
x	212	Employer Medicare	Fringe benefits for approved personnel above
	299	Other Fringe Benefits (Specify)	
	307	Communication	SE communication costs
	311	Contract with Other School Systems (Specify)	
	312	Contracts with Private Agencies (Specify)	
	313	Contracts with Parents	
	314	Contracts with Public Carriers	
	315	Contracts with Vehicle Owners	
	329	Laundry Service	
	330	Operating Lease Payments	
	338	Maintenance & Repair Service – Vehicles	Maintenance and repair of special education purchased vehicles
	340	Medical and Dental Services	
	348	Postal Charges	To pay postal charges re: communication
	351	Rentals	
	355	Travel	
	399	Other Contracted Services (Specify)	
	412	Diesel Fuel	
	418	Equipment and Machinery Parts	For special education purchased vehicles
	424	Garage Supplies	For special education purchased vehicles
	425	Gasoline	For special education purchased vehicles
	433	Lubricants	For special education purchased vehicles
	450	Tires and Tubes	For special education purchased vehicles
	453	Vehicle Parts	For special education purchased vehicles
	499	Other Supplies & Materials (Specify)	
	511	Vehicle & Equipment Insurance	To pay insurance for vehicles and equipment used to transport SE students
	524	In-Service/Staff Development	Staff Development for above approved special education personnel
	599	Other Charges (Specify)	
	701	Administration Equipment	
	729	Transportation Equipment	

LEA: Meigs County

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page

PRESCHOOL GRANT

Special Education Instruction Program

Acct. No. 71200	Description	Justification	
116	Teachers	To pay for teachers working with SE students	
128	Homebound Teachers	To pay for homebound teachers working w/ SE students	
162	Clerical Personnel	To pay for SE clerical personnel	
163	Educational Assistants	To pay for SE educational assistants	
171	Speech Pathologist	To pay for SE speech pathologist	
189	Other Salaries & Wages (Specify)		
195	Certified Substitute Teachers	Certified Substitutes for SE teachers	
198	Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers	
201	Social Security	Fringe benefits for above salaries	
204	State Retirement	Fringe benefits for above salaries	
206	Life Insurance	Fringe benefits for above salaries	
207	Medical Insurance	Fringe benefits for above salaries	
208	Dental Insurance	Fringe benefits for above salaries	
210	Unemployment compensation	Fringe benefits for above salaries	
212	Employer Medicare	Fringe benefits for above salaries	
299	Other Fringe Benefits (Specify)		
310	Contracts with other Public Agencies	Contract with:	For:
311	Contracts with other School Systems	Contract with:	For:
312	Contracts with Private Agencies	Contract with:	For:
322	Evaluation & Testing	To evaluate and test S. E. students	
330	Operating Lease Payments (Specify)		
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment	
356	Tuition	To pay tuition for SE students unable to afford it	
369	Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers	
370	Contracts for Substitute Teachers – Non-Certified	To pay actual contracts for non-certified SE substitute teachers	
x	399 Other Contracted Services (Specify)	OT and/or PT services or evaluation for SE Pre-School students as needed	
x	429 Instructional Supplies & Materials	To purchase supplemental supplies/materials for the SE classroom	
	449 Textbooks	To purchase supplementary textbooks for SE students	
	499 Other Supplies & Materials (Specify)		
	535 Fee Waivers	To pay fees for SE students that cannot afford them	
	599 Other Charges (Specify)		
	725 Special Education Equipment *		

LEA: Meigs County

C. FINANCIAL INFORMATION (continued)
6. General Purpose Funds Only
Non-Supplanting/Maintenance of Effort

a. Expenditures for 2006-2007

Actual amount expended for students with disabilities served (State's Sp Ed Expenditure Report 2006-2007)	<u>\$ 837858</u>
Total unduplicated count of disabled students served by the school system (End of Year Report 2006-2007)	<u>413</u>
Per pupil expenditures 2006-2007 Divide a (1) by a (2)	<u>2,028.71</u> <u>\$</u>

b. Expenditures for 2007-2008

1. Actual amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2007 - 2008)	<u>\$ 828,450</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2007-2008)	<u>386</u>
3. Per pupil expenditures 2007-2008 Divide a (1) by a (2)	<u>\$ 2146.24</u>

c. Expenditures for 2008-2009 *

1. Actual or projected (Circle one) amount expended for students with disabilities served (State Sp Ed Expenditure Report, 2008 - 2009)	<u>\$ 845,175</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report, 2008-2009)	<u>325</u>
3. Per pupil actual or projected expenditures 2008-2009 Divide b (1) by b (2)	<u>\$ 2600.54</u>
4. System's total net enrollment (All Students)	<u>1825</u>
5. Percentage of S.E. Students (Divide c.2 by c.4)	<u>17.8%</u>

DOE USE ONLY

\$

d. Projected Expenditures for 2009-2010

(Page 14, Total Expenditures General Purpose Funds) \$ 847,550.00

* **NOTE: If c.1. and c.3 are less than b.1 and b.3.**, a maintenance of effort problem has occurred. Please submit documentation that justifies this reduction in expenditures. Acceptable reasons to reduce MOE are provided at 34 CFR Part. 300.204 *Exception to maintenance of effort*. Funding will be held until this is corrected or justified. **If d. is less than c.1.**, a potential maintenance of effort problem may occur. Work closely with your finance office/management consultant during this school year.